

Strategic Business Reviews											
			Estimated Achievement 2020/2021		Estimated Achievement 2021/2022		Estimated Achievement 2022/2023		Estimated Achievement 2023/2024 & 2024/2025		BRAG Status
Review	Corporate Priority	Scope	Low £000	High £000	Low £000	High £000	Low £000	High £000	Low £000	High £000	
<u>Maximising Income</u>											
Commercial Waste	Strong & Environmentally Smart Communities		23	23	64	64	96	96	0	0	
		<p>To roll out a new Commercial Waste service borough wide. A capital bid was submitted to Welsh Government to purchase a new bespoke vehicle and receptacles. The bid was successful and secured £250,000 (Capital) for Blaenau Gwent's Commercial Waste Service.</p> <p>During the financial year 2019/2020, the Trade Waste Service will undergo a full revamp with an implementation date of 1st April 2020.</p> <p><u>Update on Progress</u></p> <ul style="list-style-type: none"> • The new latest legislation compliant trade recycling service was due to launch from 1st April 2020. • This also included new prices for food waste recycling and for the residual waste service • The Covid-19 Pandemic and subsequent lockdown prevented the new service launch taking place. • With many businesses being forced to close, to mitigate potential mass cancellations, the decision was taken to roll over existing service contracts to those still able to trade / operate and offer the option to suspend the service for those forced to close. 									

		<p><u>Financial Impact 2020/2021</u></p> <p>The inability to launch the new service has a number of major impacts which will have a negative affect on achieving the savings identified through the review:</p> <ol style="list-style-type: none">1. Loss of expected income from the sale of clean separated recyclate – potentially a loss of £6,400 per qtr.2. Loss of income from Businesses who have ceased trading – average loss estimated at £13,333 per month.	
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